

Leader Portfolio Holder Meeting– Decision Record Budget Roll Forward 2018/19 to 2019/20

Decision Made By:	Councillor K Beaty
Date Decision made:	12 February 2019
Date of Publication	13 February 2019
Decision Reference Number	L_07_02_19
Call in period ends	20 February 2019 at 5pm
Implementation date (if not called in)	21 February 2019

Notes:

1. Decisions may be called-in by three elected Members who must be signatories on the document.
2. Requests to call-in must be delivered to the Deputy Chief Executive in writing by the date and time specified above (See Pt 4 [Scrutiny Procedure Rules] of the Constitution);
3. In the absence of any call-in, decisions will come into force and may then be implemented on the expiry of 5 working days after the publication date (see above);
4. Decisions marked ** may not be called-in as they were made under special urgency rules.

Please return to Member Services:

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Leader Portfolio Holder Meeting – Decision Record
Budget Roll Forward 2018/19 to 2019/20

To be completed by the decision maker:

Decision Reference Number	L_07_02_19
Date Decision Made	12 Feb 2019
Portfolio:	Leader Portfolio Holder Meeting
Decision made by:	Councillor K Beaty
Interests Declared:	No declarations of interest were made at this meeting.
Subject Matter:	Budget Roll Forward 2018/19 to 2019/20
Purpose of Report:	To set out requests for the carry forward of a limited number of revenue budgets from 2018/19 to 2019/20.
Decision:	That the revenue budgets set out in Appendix 1 of the report be rolled forward into the same budget codes for use in 2019/20.
Reasons for Decision	To allow the planned work to be undertaken.
Summary of Options Rejected:	An alternative option would be to not carry forward some or all of the revenue budgets. This is not recommended as it may lead to planned actions not being delivered.
Reports and Background Papers Considered	CE4-19_BudgetRollForward
Relevant Overview and Scrutiny Committee:	Scrutiny Co-ordinating Board
Urgent Decision not Subject to Call In	No
Consent of Chairman/Vice-Chairman to Urgency	No
Portfolio holder signature	